

ACCELERATE FINANCIAL AND COST ANALYSIS REPORTING AND ANALYTICS FOR SAP

SAP FICO Reporting Should Take Minutes, Not Days

SAP data is complex enough; you don't need reporting that is complicated, too. It's difficult to drill across multiple dimensions from the Financial (FI) and Controlling (CO) modules, and it takes too long to create and format board-ready reports using Analysis for Office. Waiting on IT to fulfill your change request for a BusinessObjects report only further delays your deadlines. Most finance managers need easy-to-manage ad hoc reporting to service custom or last-minute requirements.

Do you find:

- Preparing ad hoc reports is difficult and relies on IT skills?
- Standard financial reports provided by SAP tend to be inflexible and difficult to change without IT help?
- Native SAP tools like Report Painter and Analysis for Office tend to be too inflexible for the needs of finance?
- You're tired of reconfiguring data in Analysis for Office for your custom views?
- SAP data coming from Business Warehouse is already stale?
- You need a composite view of your data and to be able to drilldown on it?
- You can't drill down to source data and view multiple dimensions to investigate discrepancies?

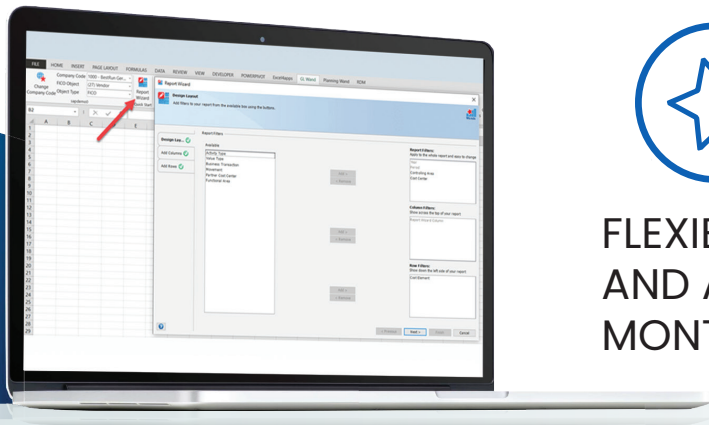
Simple, Automated Financial and Operational Reporting in Real-Time

Take advantage of software that integrates with SAP ECC and S/4HANA to give you quick access to the data you need, when you need it. Create consolidated reporting across multiple cost and profit centers for monthly reporting. Get the custom views and ad hoc reporting you need in a familiar Excel interface. Design your drilldown layout just like you would using T-Codes, but with greater flexibility that can include custom, non-SAP fields.

- **Tackle all of your SAP financial and cost analysis reporting needs:** Access real-time data to support month-end closing needs and cost control. Gain the flexibility to design your reports the way you need, with drill analysis, all in Excel. Refresh period-on-period analysis reports in seconds without relying on snapshotted data or stale data dumps. Create accurate cost analysis reports with drillable, live data.
- **Access flexible drill-downs with real-time data to support all month-end closing needs:** Speed up analysis with live drill downs from summary data to transaction level to identify and resolve reconciliation and data integrity issues. View multiple dimensions within a single drill-down. Design the drill layout the way you want, without being limited to SAP fields.
- **Put business users in control of their SAP reporting:** Deep SAP understanding and financial intelligence combine to present finance users with an easy-to-use interface in which they can create custom reports in minutes without requiring technical knowledge.
- **Remove your IT dependency:** Empower business users to create their own refreshable and drillable reports with flexible layouts, against SAP Business Suite (ECC) and S/4HANA. Build reports using custom fields in SAP that you'd traditionally have to export.
- **Shrink reporting cycles:** Eliminate manual data dumps to pivot tables and enable business users to build refreshable reports using easy-to-configure, pre-built templates, or by creating a custom report in minutes.
- **Improve ad hoc reporting:** Create drillable, ad hoc reports in Excel. Refresh reports and run ad hoc account inquiries at any time during the month to enable interim reporting and to investigate variances on an ongoing basis, not just at month end.
- **Simplify complex reporting tasks:** Create accurate, up-to-date reports for previous periods without relying on snapshotted data or data dumps of older data. No need to use VLOOKUP functions to link multiple reports.
- **Simplify validation and upload of planning data to SAP:** Create, modify, validate, and upload new plans from within the familiar Excel environment.
- **Keep your data secure:** Keep SAP credentials in place to ensure that users only see data that is relevant to their role.



Work in Excel



Wands

FLEXIBLE, REAL-TIME FINANCIAL AND AD HOC REPORTS FOR MONTH-END AND RECONCILIATION

*"We see a problem with the financials,
post an entry, and hit refresh, then we
can see immediately if the issue has
been resolved."*

*Dustan Daniel, Financial Accounting
Lincoln Electric System*



FICO reporting provides control of numbers at the cell level



Flexible reporting against the Universal Journal in S/4HANA



Deeper variance analysis that lets you drill down into the details, even across multiple cost centers



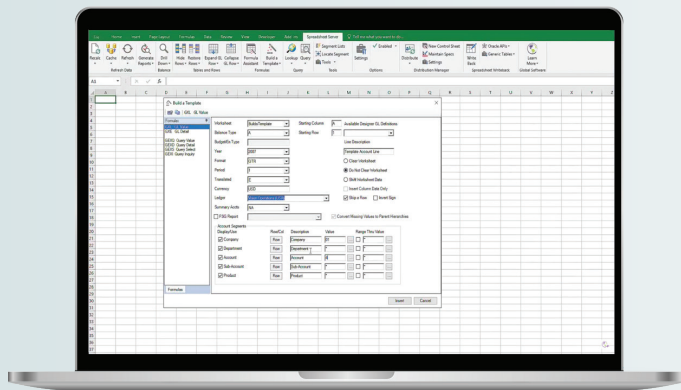
Create and distribute reports and inquiries with real-time refresh within Excel, without IT help



Drill from summary to transaction in real time to find and fix issues



Define and model budgets and plans in Excel, then instantly review actuals, budgets, and forecasts



20,000
Customers

375,000
Users

#1
Reporting
Provider

Customers include:

Aigle

Barrette

British Library

Dubai International
Financial Centre

EKO Bulgaria EAD

Gazprom

Hinterland

Kleinwort Benson

Lincoln Electric System

Mindray

Southwest One

Tsogo Sun

About insightsoftware

insightsoftware's financial reporting solutions are easy to install, use, analyze, and trust. With real-time integration to over 140 ERPs and EPMs, our solutions automate and accelerate financial and operational reporting processes, leaving you more time to focus on analysis and effective business decisions. With a portfolio of award-winning products, world-class customer satisfaction scores, and 25,000+ customers worldwide, insightsoftware is the proven choice for all your reporting needs. Visit insightsoftware.com and discover how easy it is to make business sense of your data.

Questions?

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